

## SKILLINGTON PARISH COUNCIL

### INCOME AND EXPENDITURE – 1<sup>st</sup> APRIL 2020 TO 31<sup>st</sup> MARCH 2021 - and comparison

INCOME	2020/21	2019/20	Variance Notes
Precept	4848	4800	48 Increase in Precept
Cemetery	1185	2255	(1070) Decrease in Cemetery income
Community Cleaner	1360	1281	79 Rise in minimum wage
Paddock Rent	500	500	0
LCC Mowing Reclaim	543	526	17 Increase in grant paid by LCC
MMBS 100 Day Notice Account Interest	95	136	(39) This will be lower due to interest rate reductions
Vat reclaimed	<u>14</u>	<u>-</u>	14 Vat reclaimed
PARISH COUNCIL INCOME income	<u>8545</u>	<u>9496</u>	(951) Increase/(decrease) in income
EXPENDITURE			
S137 (Grant to Village Hall + Churchyard)	144	520	(376) Reduced costs re no physical meetings
Running Costs	472	698	(226) As above
Clerk's Salary	2578	2377	201 Salary increase
Clerk's Expenses	255	236	19
Community Cleaner	1641	1573	68 Rise in minimum wage
Cemetery	130	307	(177) Reduced costs this year
Village Mowing	1050	1050	0
LCC Mowing	480	480	0
Maintenance	1000	111	889 Drainage work
PARISH COUNCIL EXPENDITURE	<u>7750</u>	<u>7352</u>	398 Increase in expenses
PARISH COUNCIL SURPLUS/(DEFICIT)	<u>795</u>	<u>2144</u>	

Certified by: Chairman:

Clerk & Responsible Financial Officer:

Date

Date